



**BUDGET - REQUIRED AS PART OF Wicklow County Arts Office Online Arts Grant Application 2026**

**Please complete Income & Expenditure Sheet below**

1. Insert figures where applicable
2. Specify if you are receiving any income from any other Wicklow County Council department
3. You must also indicate sources of funding which are unconfirmed
4. Income and expenditure amounts should match
5. Add extra lines as needed

<b>APPLICANT NAME:</b>	John Smith	
<b>INCOME</b>	<b>*2025 (Actual)</b>	<b>2026 (Projected)</b>
Wicklow County Arts Office Arts Grant ( <i>amount requested in your application</i> )	€3000	€3000
Arts Council Grant		€1000
Other Wicklow County Council Department		
Other Grant Income ( <i>such as Creative Ireland, Creative Europe, etc.</i> )		€1000
<b>EARNED INCOME</b>	<b>*2025 (Actual)</b>	<b>2026 (Projected)</b>
Sponsorship/ Donations		
Box office		
Sales	€100	
Other earned Income ( <i>give details</i> )		
<b>TOTAL INCOME</b>	<b>€3,100</b>	<b>€5,000</b>
<b>EXPENDITURE</b>	<b>*2025 (Actual)</b>	<b>2026 (Projected)</b>
Lead Artists Fees	€1500	€1500
Other Fees ( <i>such as collaborating artists, producer, creative practitioner, sound engineer, photographer, videographer, etc.</i> )		€1000
Training	€500	
Administration Costs		
Marketing & PR	€100	€500
Materials	€600	€800
Equipment Hire	€200	€100
Rent/Venue Hire	€100	€500
Insurance		
Printing/ Postage/ Stationery		€100
Telephone		
Bank Charges		
Travel/ Accommodation	€100	€500
Other Costs ( <i>such as production related costs, accountancy or legal fees relating to your application</i> )		
<b>TOTAL EXPENDITURE</b>	<b>€3,100</b>	<b>€5,000</b>

**\*2025 (Actual):** Please include details and figures from last year which supports your proposal this year. This gives the assessment panel an understanding of your track record and experience with managing a budget and should be used as an opportunity to reinforce your application for this year.